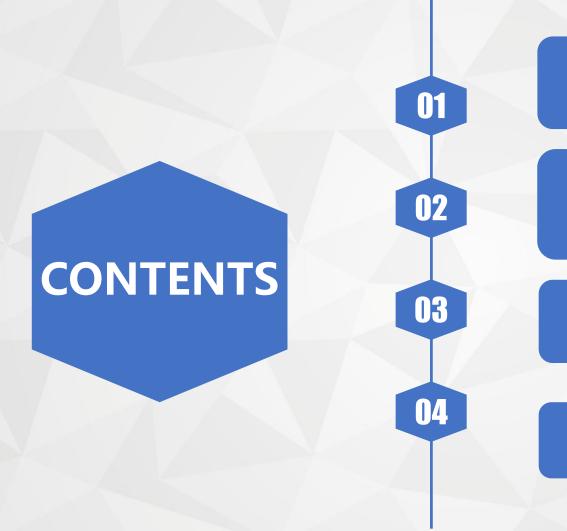
## **Wood Flooring & Fine Decoration**

#### 2019 · Global Wood Flooring Conference



#### New Challenges

### Revenue &Net Profit &Developmet Focus

## New Trend

#### New Focus

## **New Challenges**

## **Uncertainties and New Challenges**

## Rapid Changes.

## **Totally Different**



Channels: Retail, Engineering, Home Decoration.

Dominace: Retail

Today: Engineering and Home Decoration Grow Stronger

Each Has Diferent Share

## **Revenue & Net Profit & Development Focus**

Below are Two Tables on Revenue and Net profit in the First Half of the Year 2018 and 2019.

9 Chinese Listed Companies on Custom Furniture Are Included

| NO. | Companies                   | <sup>2019н1</sup><br>Revenue (RMB) | Year-on-Year | <sup>2018н1</sup><br>Revenue (RMB) | Year-onYear |
|-----|-----------------------------|------------------------------------|--------------|------------------------------------|-------------|
| 1   | OPPEIN                      | 55.10                              | 13.72%       | 48.45                              | 25.05%      |
| 2   | SUOFEIYA                    | 31.42                              | 5.17%        | 29.88                              | 20.12%      |
| 3   | Shangpin Home<br>Collection | 31.37                              | 9.44%        | 28.67                              | 33.64%      |
| 4   | ZBOM                        | 11.49                              | 10.24%       | 10.42                              | 25.69%      |
| 5   | Holike                      | 9.38                               | 3.86%        | 9.03                               | 25.69%      |
| 6   | Golden Home                 | 7.85                               | 22.14%       | 6.43                               | 15.12%      |
| 7   | PIANO                       | 5.55                               | 25.24%       | 4.43                               | 40.84%      |
| 8   | OLO                         | 5.26                               | 22.94%       | 4.28                               | 26.42%      |
| 9   | TOPSTRONG                   | 3,38                               | 6.56%        | 3.17                               | 6.33%       |

| NO. | Companies                   | 2019н1<br>Net Profit(RMB) | Year-on-Year | 2018H1<br>Net Profit(RMB) | Year-onYear |
|-----|-----------------------------|---------------------------|--------------|---------------------------|-------------|
| 1   | OPPEIN                      | 55.10                     | 13.72%       | 48.45                     | 25.05%      |
| 2   | SUOFEIYA                    | 31.42                     | 5.17%        | 29.88                     | 20.12%      |
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**OPPEIN**: Building mulitiple distribution channels by signing cooperation with Top 100 Chinese real estate firms

Shangpin Home Collection: Focusing on engineering channel

**ZBOM:** Giving priority to customers and B2B business on fine decoration real estate; Having close business with domestic leading companies;

**Golden Home:**Focusing on working with leading fine decoration real estate firm

- **PIANO:** Building multiple distributin channels; Strengthening cooperation with Chinese Top 10 real estate firms; Expading Engineering channel.
- **OLO:**Further building cooperation with Top 50 real estate firms
- Monarch: Taking lead in engineering channel
- **OUPAI:** Optimizing purchasing system and production
- manegement ; Deepening distribution channel
- **ORIENTAL YUHONG:** Promoting **partnership model** in
- engineering project



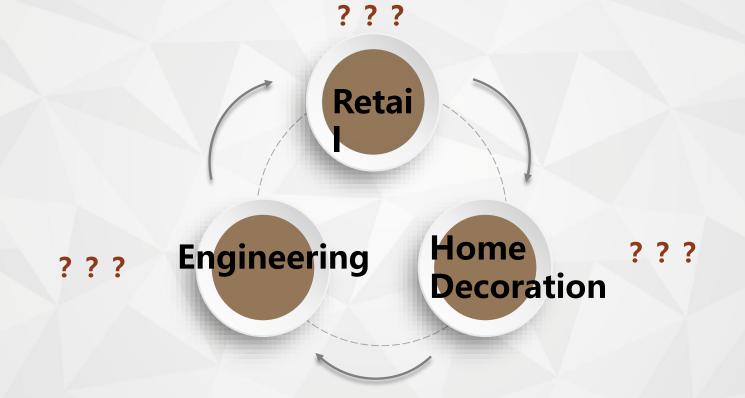
## **High Quality & Various Demands**



Improvement Promoting Financial Ability

**Techniqal** 





# Remaining realistic while striving for the best.